



要求 番号	事 項	前 予 算 額	2 3 年 度 概 算 要 求 額	対 前 年 度 比 較 増 減	備 考
95016-2123-09-1040 情報処理業務庁費	634,967	749,681	114,714		<p>7. 保険料 1人 @527,288 527( 0)</p> <p>8. 児童手当拠出金 1人 @ 5,168 5( 0)</p> <p>計 23,378( 22,846)</p> <p>(注)当該経費に係る(目)庁費の一部については、一般行政共通経費に計上している</p> <p>1. 備品費 769( 7,088)</p> <p>2. 消耗品費 35,960( 11,425)</p> <p>3. 通信運搬費 15,177( 54,279)</p> <p>4. 借料及び損料</p>





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						<p>[Redacted content]</p>



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							17年度	18年度	19年度	20年度	21年度	
006	情報の収集調査委託経費						予 算 額 ( 1,060,509) ( 1,087,570)	( 1,054,224) ( 1,072,019)	( 1,045,999) ( 1,045,999)	( 1,038,103) ( 1,038,103)	( 998,028) ( 998,028)	
							決 算 額 1,060,509	1,054,224	1,045,999	1,038,103	994,529	
							翌 年 度 繰 越 額 0	0	0	0	0	0
							不 用 額 0	0	0	0	3,499	
95016-2125-14-0120	情報調査委託費	962,627	841,057			121,570	民間団体等への委託			841,057(	962,627)	

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031	情報機能強化検討経費	248,370	254,505	6,135	<table border="0"> <tr> <td></td> <td>17年度</td> <td>18年度</td> <td>19年度</td> <td>20年度</td> <td>21年度</td> </tr> <tr> <td>予 算 額</td> <td>( 0 ) ( 0 ) ( 19,403 ) ( 19,403 ) ( 213,515 )</td> <td>( 0 ) ( 0 ) ( 0 ) ( 199,896 ) ( 213,515 )</td> <td></td> <td></td> <td></td> </tr> </table>		17年度	18年度	19年度	20年度	21年度	予 算 額	( 0 ) ( 0 ) ( 19,403 ) ( 19,403 ) ( 213,515 )	( 0 ) ( 0 ) ( 0 ) ( 199,896 ) ( 213,515 )																																																															
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	95016-2129-06-0110 諸 謝 金	128,167	128,167	0	<table border="0"> <tr> <td>██████████</td> <td></td> <td></td> <td></td> <td>██████████</td> <td>██████████</td> </tr> <tr> <td>██████████</td> <td></td> <td></td> <td></td> <td>██████████</td> <td>██████████</td> </tr> <tr> <td>██████████</td> <td></td> <td></td> <td></td> <td>██████████</td> <td>██████████</td> </tr> </table>	██████████				██████████	██████████	██████████				██████████	██████████	██████████				██████████	██████████																																																						
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	95016-2122-08-2010 職 員 旅 費	729	733	4	<table border="0"> <tr> <td>██████████</td> <td></td> <td></td> <td></td> <td>██████████</td> <td>██████████</td> </tr> </table>	██████████				██████████	██████████	██████████				██████████	██████████	██████████				██████████	██████████	██████████				██████████	██████████	██████████				██████████	██████████	██████████				██████████	██████████	██████████				██████████	██████████	██████████				██████████	██████████	██████████				██████████	██████████	██████████				██████████	██████████												
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	95016-2122-08-4010 外 国 旅 費	16,063	16,063	0	<table border="0"> <tr> <td>██████████</td> <td></td> <td></td> <td></td> <td>██████████</td> <td>██████████</td> </tr> </table>	██████████				██████████	██████████																																																																		
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	95016-2122-08-6010 委 員 等 旅 費	238	240	2	<table border="0"> <tr> <td>██████████</td> <td></td> <td></td> <td></td> <td>██████████</td> <td>██████████</td> </tr> <tr> <td>██████████</td> <td></td> <td></td> <td></td> <td>██████████</td> <td>██████████</td> </tr> <tr> <td>██████████</td> <td></td> <td></td> <td></td> <td>██████████</td> <td>██████████</td> </tr> </table>	██████████				██████████	██████████	██████████				██████████	██████████	██████████				██████████	██████████																																																						
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	95016-2123-09-1010 庁 費	6,333	7,120	787	<table border="0"> <tr> <td>1. 消耗品費</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>██████████</td> <td></td> <td></td> <td></td> <td>4,720(</td> <td>3,933)</td> </tr> <tr> <td>██████████</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2. 雑役務費</td> <td></td> <td></td> <td></td> <td>2,400(</td> <td>2,400)</td> </tr> <tr> <td>計</td> <td></td> <td></td> <td></td> <td>7,120(</td> <td>6,333)</td> </tr> </table>	1. 消耗品費						██████████				4,720(	3,933)	██████████						██████████						██████████						██████████						██████████						██████████						██████████						██████████						2. 雑役務費				2,400(	2,400)	計				7,120(	6,333)
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	95016-2123-09-1040 情報処理業務庁費	77,136	84,321	7,185	<table border="0"> <tr> <td>1. 備品費</td> <td></td> <td></td> <td></td> <td>1,738(</td> <td>0)</td> </tr> <tr> <td>( 1 ) 会議用テーブル</td> <td>1個</td> <td>◎</td> <td>390,000</td> <td>1.05</td> <td>410(</td> <td>0)</td> </tr> </table>	1. 備品費				1,738(	0)	( 1 ) 会議用テーブル	1個	◎	390,000	1.05	410(	0)																																																											
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					(2) 会議用回転椅子 5個 @ 65,700 1.05 345( 0)
					(3) 鋼鉄製書庫 5個 @ 173,800 1.05 912( 0)
					(4) テレビ 1台 @ 68,000 1.05 71( 0)
					2. 通信運搬費(前年度限りの経費) 0( 5,945)
					3. 賃金(データ作成要員) 1人 (3,191,407) @ 3,282,528 3,283( 3,191)
					4. 保険料(データ作成要員) 1人 (448,330) @ 456,771 457( 448)
					5. 児童手当拠出金(データ作成要員) 1人 @ (4,305) 4,388 4( 4)
					6. 雑役務費 78,839( 67,548)
					計 84,321( 77,136)
	95016-2123-09-4210 電子計算機等借料	19,704	17,861	1,843	



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						<div style="text-align: right;"> <p> <span style="display: inline-block; width: 100px; height: 1em; background-color: black;"></span> <span style="display: inline-block; width: 20px; height: 1em; background-color: black;"></span> <span style="display: inline-block; width: 20px; height: 1em; background-color: black;"></span> <span style="display: inline-block; width: 20px; height: 1em; background-color: black;"></span> </p> <p> <span style="display: inline-block; width: 100px; height: 1em; background-color: black;"></span> <span style="display: inline-block; width: 20px; height: 1em; background-color: black;"></span> <span style="display: inline-block; width: 20px; height: 1em; background-color: black;"></span> <span style="display: inline-block; width: 20px; height: 1em; background-color: black;"></span> </p> <p> <span style="display: inline-block; width: 100px; height: 1em; background-color: black;"></span> <span style="display: inline-block; width: 20px; height: 1em; background-color: black;"></span> <span style="display: inline-block; 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